| BOQ -P | roperty Management Horizontal & V | Vertical Zo | nes) for FY | 21-22 at Mahindra World City, Jaipur | | |
|----------|---------------------------------------|--------------------|-------------|---|------|--------|
| S.No. | Description | Unit | Total Qty. | Remarks for Qualification | Rate | Amount |
| 1 | Horizontal Zones | | | · · | | |
| 1.A | Manpower Cost | | | | | |
| | | | | B Tech (Electrical) with 5 years experience or | | |
| 1 | Property Manager | Monthly | 12 | Diploma in Electrical with 8 years of experience in | | - |
| | | | | relevant industries. | | |
| 2 | Actt Door out Manager | Manalala | 10 | B Tech (Electrical) with 3 years experience or | | |
| 2 | Astt. Property Manager | Monthly | 12 | Diploma in Electrical with 5 years of experience in relevant industries. | | - |
| 3 | Multi Skill Technician | Monthly | 36 | ITI (Electrical) with 5 years experience. | | |
| 4 | Electrician | Monthly | 48 | ITI (Electrical) with 4 years experience. | | - |
| 5 | Asst Technician | Monthly | 96 | ITI (Electrical) with 5 years experience. | | - |
| 6 | Mason | Monthly | 12 | Matric | | - |
| 7 | Executive Soft | Monthly | 12 | Graduate with 5 years experience | | - |
| 8 | H/K Sup House boy/Maid | Monthly Monthly | 48 492 | 10+2 with 2 years experience | | - |
| 10 | Driver (eRickshaw) | Monthly | 24 | Matric with valid relevent licence | | |
| 11 | Lab Technician | Monthly | 12 | BSC/ Btech. Biotech/Microbiology | | - |
| 12 | STP Operator | Monthly | 72 | Matric | | |
| 13 | Executive (Technical) Water | Monthly | 12 | | | - |
| 14 | Plumber/Operartor UGRs) | Monthly | 156 | ITI Plumbing/Electrical/Mechnical | | - |
| 15 | Supervisor (Fire Services) | Monthly | 36 | 10+2 with Diploma in fire safety with 3 years Experience | | - |
| 16 | Driver (Fire Services) | Monthly | 36 | Experience | | _ |
| 17 | Fireman (Fire Services) | Monthly | 108 | 10+2 with Diploma in fire safety | | - |
| 18 | Guard (Fire Services) | Monthly | 36 | Matric Matrix | | - |
| 19 | Sec Sup for Custom Office | Monthly | 36 | 10+2 | | - |
| 20 | Executive Custom | Monthly | 12 | | | - |
| 21 22 | House boy/Maid for Custom | Monthly | 24 1 | | | - |
| 1. A | Office Boy Total Manpower Cost | Monthly | 1 | | | - |
| 1.A | | 36 33 | 10 | | | |
| | Management Fees on Manpower Cost | Monthly | 12 | | - | - |
| | Total Manpower cost included Man | agement F | ees (1.A) | | | - |
| 1.B | Consumable and Other Expenses | | | Community (to be something) Po 25 000 to CF7.0 | | |
| 1 | Consumable | Monthly | 12 | Consumable (to be considered Rs.25,000 in SEZ & Rs.15,000 in DTA per month) | | - |
| 2 | Repair & Maintenance | Monthly | 12 | Repair & Maintenance (to be considered Rs.40,000 in SEZ & Rs.20,000 in DTA per month) | | - |
| 3 | Solid Waste Management | Monthly | 12 | Solid Waste Management (to be considered Rs.40,000 in SEZ & Rs.30,000 in DTA per month) | | - |
| 4 | Staff Welfare | Monthly | 12 | Staff Welfare (to be considered Rs.5000 in SEZ & Rs.5,000 in DTA per month) | | - |
| | Total Cost (1.B) (inclusive of GST if | applicable | e) | Ross, over in 2111 per monen; | | - |
| | Total 1.A+1.B (Horizontal Zones) | | | | | |
| 2 | eVolve Vertical Zone | | | | | |
| 2.A | Manpower Cost | | | B Tech (Electrical) with 5 years experience or | | |
| 1 | Property Manager | Monthly | 12 | Diploma in Electrical with 8 years of experience in relevant industries. | | - |
| 2 | Asst. Property Manager | Monthly | 24 | B Tech (Electrical) with 3 years experience or Diploma in Electrical with 5 years of experience in relevant industries. | | - |
| 3 | Shift in Charge | Monthly | 48 | Diploma in Electrical with 3 years experience or ITI with 6 years experience | | - |
| 4 | Multi Skilled Technician | Monthly | 48 | ITI (Electrical) with 5 years experience. | | - |
| 5 | Electrician | Monthly | 48 | ITI (Electrical) with 4 years experience. | | - |
| 6 | Plumber | Monthly | 36 | ITI (plumbing) with 4 years experience. | | - |
| 7 8 | Asst. Technician Lift Technician | Monthly Monthly | 60 168 | ITI (Electrical) ITI (Electrical) | | - |
| 9 | Executive Soft Services | Monthly | 12 | Graduate with 5 years experience in relevant field. | | |
| 10 | Supervisor H/K | Monthly | 36 | 10+2 with 4 Years experience. | | - |
| 11 | Housekeeper | Monthly | 432 | 10.2 with 4 rears experience. | | - |
| 12 | DG Operator | Monthly | 48 | ITI electrical | | - |
| 13 | AC Operator | Monthly | 48 | ITI Air condition | | - |
| i | Total Manpower Cost | | | | | - |
| ii | Management Fee on Manpower Cost | Monthly | 12 | | - | - |
| 2.A | Total Manpower cost incl. Managen | ient Fees | | | | _ |
| 2.B | Consumable and Other Expenses | | | | | |
| | F | | | | | |

| 1 | Consumable | Monthly | 12 | Consumable (to be considered Rs.25,000 per month) | - |
|---|---------------------------|---------|----|--|---|
| 2 | Cleaning Equipment & R&M | Monthly | 12 | Cleaning Equipment & R&M (to be considered Rs.55,000 per month) | - |
| 3 | Waste Management | Monthly | 12 | Waste Management (to be considered Rs. 30,000 per month) | - |
| 4 | Staff Welfare | Monthly | 12 | Staff Welfare (to be considered Rs.10,000 per month) | - |
| 5 | Staff Tranning | Monthly | 12 | Staff Tranning (to be considered Rs.10,000 per month) | - |
| | Total-2.B | | | | - |
| | Total-2- 2.A+2.B (eVolve) | | | | - |
| | Grand Total (1+2) | | | | |

Note:-

- 1 Rates offered must be inclusive of all charges incl. statutory compliances etc., cost breakup to be provided as an attachment.
- 2 Above BOQ shall be bifurcated zone wise and GST shall be payable extra based on applicability
- 3 Your suggestions with regards to innovation and automation resulting in increased efficiency shall be apperciated.
- 4 kindly specify additional Value added services (VAS) which you will intend to offer during contract period if awarded.
- 5 Service Level Agreement to be complied as per Annexure-I,II which shall be revised time to time on mutual agreement.
- 6 Calculation of Rates to be attached with BOQ.
- 7 Based on Bid offers and proposals, Contract may be awarded more than one party.