

BOQ- Landscape Maintenance FY 19-20 at Mahindra World City,Jaipur

Tender No.:-MWCJL/O&M/LANDSCAPE MAINTENANCE WORK/2018-19/T-013

S.No.	Description	Unit	Quantity (Horizontal)		Monthly Rate	Yearly Rate/Unit Rate	Amount
A	Horizontal Zones		IT/ltes	Total			
1	Landscape Maintenance for Lawn	Sq.mtr.	1,03,150	1,03,150			
2	Landscape Maintenance for Trees	No.	929	929			
3	Minimum Manpower for maintenance to be deployed						
a	Horticulturist	no.	1	1			
b	Supervisor	no.	1	1			
c	Gardener	no.	15	15			
4	Minimum Machineries to be used /available at Site						
a	Lawn Cutter	no.	3	3			
b	Hedge Prunner	no.	3	3			
c	Hedge Scissor	no.	5	5			
d	Brush Cutter	no.	5	5			
a	Secateurs	no.	5	5			
d	Power Spray Machine	no.	1	1			
b	Tractor Trolley	no.					
c	Water Tanker	no.					
a	Other garden tool as per requirement incl. Garbage Disposal	no.					
5	Pesticide to be used						
a	Bactericide						
b	Fungicide						
c	Insecticide						
d	Miticide						
e	Rodenticide						
6	Fertilizers to be used						
a	Urea	kg	2,500	2,500			
b	Farmyard Manure (yearly Qty.)	kg	3,09,450	3,09,450			
c	Gypsum (yearly Qty.)	kg	1,03,150	1,03,150			
7	Cost of Transportation of Water from defined Sources by MWCJ with all leads with Water Tankers (yearly Qty.)	KL	22,500	22,500			
	Total- A without Water						
B	Cost of Water including Transportation Water Requirement (Yearly requirement)	KL	37,650	37,650			
	Grand Total (A+B)						
C	eVolve						
1	Landscape Maintenance for Lawn	Sq.mtr.	20000	20,000			
2	Landscape Maintenance for Trees	No.	174	174			
3	Minimum Manpower for maintenance to be deployed						
b	Supervisor	no.	1	1			
c	Gardener	no.	4	4			
4	Minimum Machineries to be used /available at Site						
a	Lawn Cutter	no.	2	2			
b	Hedge Prunner	no.	2	2			
c	Hedge Scissor	no.	2	2			
d	Brush Cutter	no.	2	2			
e	Secateurs	no.	2	2			
f	Tractor Trolley	no.	1	1			
g	Power Spray Machine	no.	1	1			
h	Other garden tool as per requirement	no.					
5	Pesticide to be used						
a	Bactericide	bottle					
b	Fungicide	bottle					

Cost of all items should be inclusive in item above.

As per Site requirement adequate equipments are to made available for use

To be used as per site requirement

Cost of all items should be inclusive in item above.

As per site requirement adequate tools are to made available for

To be used as per site

c	Insecticide	bottle	requirement				
d	Miticide	bottle					
e	Rodenticide	bottle					
6	Fertilizers to be used						
a	Urea	kg	400	400			
b	Farmyard Manure	kg	60,000	60,000			
c	Gypsum	kg	20,000	20,000			
	Total -B (eVolve)						-
C	Nursury						
1	Minimum Manpower for maintenance to be deployed						
a	Supervisor	no.	1	1			
b	Gardener	no.	4	4			
2	Repair and Maintenance (incl. Equipment cost and other expenses as approved by MWCJ)	Monthly	12	12			
2.1	Pesticide to be used			-			
a	Bactericide	bottle	10	10	Cost to be included in above and to be paid as per actual against invoice and challans		
b	Fungicide	bottle	10	10			
c	Insecticide	bottle	20	20			
d	Miticide	bottle	20	20			
e	Rodenticide	bottle	10	10			
f	Rootex Harmon (Bottle 100 Gms)	bottle	30	30			
g	NPK (Kg)	Kg	25	25			
h	Pot	No.	1000	1,000			
	Total -C -(Nursury)						
	Grand Total (A+B+C) without Water						
D	Grand Total with Water						

Note:-

1. Rate shall be inclusive of all charges, cess, etc. and applicable taxes except GST which shall be paid as per actuals based on applicability.
2. GST shall be exempted in SEZ. Contractor has to submit LUT for working in SEZ.
3. Water for Landscape maintenance for Evolve and Nursury can/can't be supplied by MWCJ free of cost as per consumption as per actuals based on proper monitoring methodology and availability. **Cost of Transportation of Water from defined sources by MWCJ shall also be mentioned.**
4. MWCJ will decide based on feasibility whether water shall be supplied by MWCJ or water shall be supplied by agency.
5. Quality and Consumption of Water subject to maximum total qty. as mentioned in the tender, shall be maintained by Contractor as per requirement which shall be informed on timely basis to O&M In-Charge. Payment for quantities against Water Consumption shall be based on actual challans monthly.
6. Consumption of Fertilizer and pesticides subject to maximum total qty. as mentioned in the tender, shall be maintained by Contractor as per requirement which shall be informed on timely basis to O&M In-Charge. Payment for quantities against consumption of fertilizer and pesticides shall be based on actual challans monthly.
7. Mutually Agreed Service Level Agreement (SLA) shall be made separately for payment of monthly bills.
8. Quantities of maintenance area, fertilizers and Water shall be as per tender which shall be incorporated in Work Orders.